

Submitted by: Chair of the Assembly at the  
Request of the Mayor  
Prepared by: Department of Parks &  
Recreation  
For reading: February 1, 2011

CLERK'S OFFICE

**APPROVED**

Date: 2-15-11

ANCHORAGE, ALASKA  
AR NO. 2011-37

1 A RESOLUTION OF THE ANCHORAGE MUNICIPAL ASSEMBLY APPROPRIATING A ONE  
2 MILLION TWELVE THOUSAND FOUR HUNDRED EIGHTY-SEVEN DOLLAR (\$1,012,487)  
3 CONTRIBUTION APPROVED IN THE 2011 GENERAL OPERATING BUDGET FROM THE  
4 EAGLE RIVER/CHUGIAK PARKS AND RECREATION SERVICE AREA FUND (162), TO  
5 THE EAGLE RIVER/CHUGIAK PARKS AND RECREATION SERVICE AREA CAPITAL  
6 IMPROVEMENT PROJECT FUND (462) FOR CAPITAL MAINTENANCE AND  
7 IMPROVEMENTS.

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10 **THE ANCHORAGE ASSEMBLY RESOLVES:**


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12 **Section 1.** That a One Million Twelve Thousand Four Hundred Eighty-Seven Dollar  
13 (\$1,012,487) contribution approved in the 2011 General Operating Budget is hereby  
14 appropriated from the Eagle River/Chugiak Parks and Recreation Service Area Fund (162) to  
15 the Eagle River/Chugiak Parks and Recreation Service Area Capital Improvement Project  
16 Fund (462) for the purpose of capital maintenance and improvements.

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18 **Section 2.** This resolution shall become effective immediately upon its passage and  
19 approval by the Assembly.

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22 PASSED AND APPROVED by the Anchorage Assembly this 15<sup>th</sup> day of February,  
23 2011.

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Chair

ATTEST:

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Municipal Clerk

Department Appropriation:  
Eagle River/Chugiak Parks & Recreation \$1,012,487

# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 74-2011

Meeting Date: February 1, 2011

**From:** Mayor

**Subject:** A Resolution of the Anchorage Municipal Assembly Appropriating a One Million Twelve Thousand Four Hundred Eighty-Seven Dollar (\$1,012,487) Contribution Approved in the 2011 General Operating Budget from the Eagle River/Chugiak Parks and Recreation Service Area Fund (162), to the Eagle River/Chugiak Parks and Recreation Service Area Capital Improvement Project Fund (462) for Capital Maintenance and Improvements.

In April 2004, voters from the Eagle River/Chugiak Parks and Recreation Service Area approved a new .50 mill rate to generate annual capital funds for parks and recreation. The Assembly approved a 2010 mill rate of .30 on April 27, 2010 that generated \$1,012,487. The Assembly will be asked to approve the same mill rate of .30 for 2011. These revenues are being collected and deposited into the Eagle River/Chugiak Parks and Recreation Service Area Fund (162) to be contributed to the Eagle River/Chugiak Parks and Recreation Service Area Capital Improvement Project Fund (462) for capital maintenance and improvements.

The attached resolution appropriates a \$1,012,487 contribution approved in the 2011 General Operating Budget from the Eagle River/Chugiak Parks and Recreation Service Area Fund (162) to the Eagle River/Chugiak Parks and Recreation Service Area Capital Improvement Project Fund (462).

The following budget is presented for Assembly information:

### REVENUES:

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
462-5630-9601-BP2011	Contributions from Other Funds	\$1,012,487

### EXPENDITURES:

462-5630-5301-BP2011	Land Improvement > \$49,999	\$1,012,487
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THE ADMINISTRATION RECOMMENDS APPROVAL OF THE RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING A ONE MILLION TWELVE THOUSAND FOUR HUNDRED EIGHTY-SEVEN DOLLAR (\$1,012,487) CONTRIBUTION APPROVED IN THE 2011 GENERAL OPERATING BUDGET FROM THE EAGLE RIVER/CHUGIAK PARKS AND RECREATION SERVICE AREA FUND (162) TO THE EAGLE RIVER/CHUGIAK PARKS AND RECREATION SERVICE AREA CAPITAL IMPROVEMENT PROJECT FUND (462) FOR CAPITAL MAINTENANCE AND IMPROVEMENTS.

Prepared by: Valerie Barkley, Manager, Eagle River/Chugiak Parks & Recreation

Approved by: John Rodda, Director, Parks & Recreation

Fund Certification: Lucinda Mahoney, CFO

162-5474-3901-547400 BP2011 \$1,012,487

(2011 Operating Budget – Eagle River/Chugiak Parks & Recreation)

Concur: George J. Vakalis, Municipal Manager

Respectfully submitted: Daniel A. Sullivan, Mayor

**Content ID:** 009800**Type:** AR\_FundsApprop - Funds Approp Resolution

**Title:** A RESOLUTION OF THE ANCHORAGE MUNICIPAL ASSEMBLY APPROPRIATING A ONE MILLION TWELVE THOUSAND FOUR HUNDRED EIGHTY-SEVEN DOLLAR (\$1,012,487) CONTRIBUTION APPROVED IN THE 2011 GENERAL OPERATING BUDGET FROM THE EAGLE RIVER/CHUGIAK PARKS AND RECREATION SERVICE AREA FUND (162), TO THE EAGLE RIVER/CHUGIAK PARKS AND RECREATION SERVICE AREA CAPITAL IMPROVEMENT PROJECT FUND (462) FOR CAPITAL MAINTENANCE AND IMPROVEMENTS.

**Author:** barkleyva**Initiating Dept:** ParksRec**Description:** Resolution Appropriating \$1,012,487 from Fund 162 to Fund 462 for the Eagle River/Chugiak Service Area.**Date Prepared:** 1/19/11 9:51 AM**Director Name:** John H. Rodda**Assembly Meeting Date:** 2/1/11**Public Hearing Date:** 2/15/11

<b>Workflow Name</b>	<b>Action Date</b>	<b>Action</b>	<b>User</b>	<b>Security Group</b>	<b>Content ID</b>
Clerk_Admin_SubWorkflow	1/21/11 2:54 PM	Exit	Joy Maglaqui	Public	009800
MuniManager_SubWorkflow	1/21/11 2:54 PM	Approve	Joy Maglaqui	Public	009800
Finance_SubWorkflow	1/21/11 2:29 PM	Approve	Lucinda Mahoney	Public	009800
OMB_SubWorkflow	1/19/11 3:49 PM	Approve	Cheryl Frasca	Public	009800
ParksRec_SubWorkflow	1/19/11 3:30 PM	Approve	Elizabeth Stanley	Public	009800
FundsAppropWorkflow	1/19/11 3:07 PM	Checkin	Valerie Barkley	Public	009800
OMB_SubWorkflow	1/19/11 3:03 PM	Reject	Cheryl Frasca	Public	009800
ParksRec_SubWorkflow	1/19/11 10:04 AM	Approve	Elizabeth Stanley	Public	009800
FundsAppropWorkflow	1/19/11 9:59 AM	Checkin	Valerie Barkley	Public	009800